



FORWARD PLAN

The decisions likely to be taken by North Yorkshire Council in the following 12 months are set out below:

Publication Date: 27 March 2026

Last updated: 27 March 2026

Period covered by Plan: 27 March 2026 to 31 March 2027

PLEASE NOTE:-

In accordance with the Local Authorities (Executive Arrangements)(Meetings and Access to information)(England) Regulations 2012, at least **28 clear days' notice**, excluding the day of notification and the day of decision taking, must be published on the Forward Plan of any intended key decision. It is also a requirement that **28 clear days' notice** is published of the intention to hold a Executive meeting or any part of it in private for the consideration of confidential or exempt information. For further information and advice please contact the Head of Democratic Services and Scrutiny on 01609 533531.

FUTURE DECISIONS

Likely Date of Decision	Decision Taker (a full list of the membership of the Council and all its Committees is set out in Part 3 of the Constitution)	In Consultation with (Executive Member or Corporate Director)	Description of Matter – including an indication if the report contains any exempt (not for publication) information and the reasons for this	Key Decision YES/NO	Decision Required	Consultees (ie the identity of the principal groups whom the decision-taker proposes to consult)	Consultation Process (ie the means by which any such consultation is to be undertaken)	How representations may be made and details of Contact Person (Tel: 0845 034 9494) unless specified otherwise)
17 Mar 2026	Executive Member for Education, Learning & Skills		Proposals for revised school organisation arrangements requested by several federated governing boards of primary schools in North Yorkshire	Yes	To detail the outcomes of the statutory consultations carried out by the council, on the revised school organisation arrangements proposed for several primary school federations within the county, and to ask the Executive Committee (or if there are no objections to the proposals, the Executive Member for Education Learning and Skills) to take a final decision on the proposals	Parents, Staff, Governors, Local Secondary Schools, Local Elected Members, Town and parish councils, MP and other local stakeholders.	The statutory proposals were published on the NYC website, in a local newspaper and placed on school gates. The representation period for the statutory proposals ran from 12 January to 6 February 2026. Representations could be made in writing to the Corporate Director- CYPS, or by email to schoolorganisations@northyorks.gov.uk by 6 February 2026	Jon Holden, Head Strategic Planning (CYPS) jon.holden@northyorks.gov.uk
24 Mar 2026	Corporate Director of Environment	Executive Member for Highways & Transportation	Foregill Bridge Demobilisation and other bridge works - Award of contract	No	To seek approval to award a combined contract for the	N/a	N/a	Philip Richardson, Bridges Manager, Highways & Transportation

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					demobilisation of Foregill Bridge, Arkengarthdale and other nearby retaining wall schemes (Skelton South, Side Bank Wood, Clapgate, Roebeck, Thornton Gill, Mirk Fell, Keld Heads Flue and West Stonesdale) using an NEC 4 ECC Option E contract through the CECF 2021 Lot 3 for the works provided			philip.richardson@northyorks.gov.uk
24 Mar 2026	Shareholder Committee		Border to Coast Governance Arrangements	No	To approve updated governance documents of Border to Coast, which the Council is a minority shareholder of.	None, other than the Corporate Director Resources.	n/a	Tom Morrison Email: tom.morrison@northyorks.gov.uk or 07788-454100
27 Mar 2026	Assistant Director - Environmental		Remediation of Langbaugh Ridge	Yes	The decision is required to	N/A	N/A	Kerry Green, Contracts and

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	Services & Climate Change		closed landfill site		undertake the procurement of a contract to remediate a collapsed mineshaft at the closed landfill site. The tender process is subject to Procurement Assurance Board approval and internal governance.			Compliance Manager (Waste) caroline.sampson@northyorks.gov.uk; kerry.green@northyorks.gov.uk
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27 Mar 2026	Corporate Director of Community Development		Conversion of empty properties into temporary accommodation in Scarborough	Yes	The report is for the conversion of a number of properties owned by the Council, which are currently empty into temporary accommodation for homeless households.	Local member Property Services Housing Needs service, as they are responsible for managing the properties and allocating the accommodation to homeless households Homes and Places service as they will be responsible for the ongoing maintenance of the properties.	Direct contact with relevant members and service areas whether face to face, email or Teams	John Burroughs, Housing Strategy and Development Officer john.burroughs@northyorks.gov.uk
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						Key officers including Finance, Legal, Climate and Equalities Executive Member		
27 Mar 2026	Corporate Director of Environment	Executive Member for Highways & Transportation	Review of Experimental Traffic Regulation Order prohibiting overnight motor caravan parking on various streets, including Sandsend, Scarborough and Cayton Bay	Yes	To report on the outcome of the Experimental Traffic Regulation Order (ETRO) and seek approval to make parts of the ETRO permanent.	Local residents and traders, highway users and visitors/motor caravan users. Scarborough and Whitby Area Committee	Statutory consultation undertaken - report scheduled at Scarborough and Whitby Area Committee 28 November 2025.	Richard Marr helen.1.watson@northyorks.gov.uk
27 Mar 2026	Corporate Director of Environment	Executive Member for Highways & Transportation	Bikeability Grant 2026 - 2027	Yes	To seek acceptance of the £181,433 grant offered from Active Travel England to fund Bikeability cycle training across the county for 2026 - 2027.			Fiona Ancell fiona.ancell@northyorks.gov.uk
27 Mar 2026	Executive Member for Culture, Arts & Housing	Corporate Director of Resources, Deputy Leader	Acceptance of Grant funding for Brownfield Housing Fund	Yes	To accept grant funding from the York and North Yorkshire	Local members where the respective schemes are located Housing Needs	Direct contact with local members and internal services	John Burroughs, Housing Strategy and Development Officer

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		& Executive Member for Finance & Resources	Rounds 2 and 3 from the York and North Yorkshire Combined Authority		Combined Authority from the Brownfield Housing Fund for 4 housing schemes, which will provide a total of 39 new affordable homes	Health and Adult Services Local community	Local community consultation events where applicable	john.burroughs@northyorks.gov.uk
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30 Mar 2026	Assistant Director - Technology		Re-procurement of the Legal Case Management System	Yes	The purpose of the report is to seek approval for the procurement of a legal case management system (LCMS) for 2 years, with two optional 2-year extensions (possibly 6 year contract), and the provision of an increased budget to support an increase in contract costs. The solution will support a broad	The Legal Service area and Technology	Project Board meetings	Christopher Taylor, Corporate Systems Service Owner christopher.taylor@northyorks.gov.uk
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					range of disciplines within the Legal Service, meeting key functional requirements while also enabling efficient, effective and innovative ways of working.			
31 Mar 2026	Executive		North East Regional Coastal Monitoring Programme 2027-2033	Yes	To seek approval to: 1. apply for 100% grant funding of £7,147,000 + 10% contingency (£714,000) from Flood Defence Grant in Aid (FDGIA) administered by the Environment Agency to continue the North East Coastal Monitoring Programme into its 4th phase of	Various key stakeholders including Defra, Natural England Maritime and Coastguard Agency. End users including Network Rail, Joint Nature Conservation Committee, National Trust.	Regular meetings with regional partners, representation and direct reporting to national and regional coastal groups by email and on line at the North East Coastal Observatory website.	Robin Siddle robin.siddle@north.yorks.gov.uk

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delivery through the NYC lead North East Coastal Observatory;

2. if approval is granted and upon award of grant, Executive is asked to accept the funding or delegate authority to accept the award to the Executive Member – Highways and Transportation under the terms and conditions provided

3. notify the Authority that this grant application forms part of joint national funding business case to be developed on behalf of the Coastal Groups of England and

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					undertaken by the lead partners of the National Network of Regional Coastal Monitoring Programmes of England, of which NYC is one. The wider national business case combined value is c.£77million + (additional Risk allowance at the 95th %ile).			
31 Mar 2026	Executive		Consideration of the acceptance of the delegation of certain transport functions from York and North Yorkshire Combined Authority to North Yorkshire Council, for recommendation to the Chief	No	Consideration of the proposed delegation of certain transport functions by York and North Yorkshire Combined Authority to North Yorkshire Council for recommendation to the Chief	Relevant NYC Officers and Members	Correspondence and meetings	Michael Leah, Assistant Director - Environment and Transport michael.leah@northyorks.gov.uk

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Executive Officer for approval

Executive for consideration and acceptance of the delegation under his delegated power in paragraph 5.7 of the Officers' Delegation Scheme. Subject to any comments Members may have, to recommend the proposed arrangements for the delegation of certain transport functions by York and North Yorkshire Combined Authority to North Yorkshire Council, to the Chief Executive Officer for acceptance of the delegation under his delegated power

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					in paragraph 5.7 of the Officers' Delegation Scheme.			
31 Mar 2026	Chief Executive Officer		Acceptance of the delegation of certain transport functions from York and North Yorkshire Combined Authority to North Yorkshire Council	No	Consideration and acceptance of the proposed delegation of certain transport functions by York and North Yorkshire Combined Authority to North Yorkshire Council, by the Chief Executive Officer under his delegated power in paragraph 5.7 of the Officers' Delegation Scheme. Subject to any comments Members may have, to accept the proposed	Relevant NYC Officers and Members The Executive on 31 March 2026	Correspondence and meetings	Michael Leah, Assistant Director - Environment and Transport michael.leah@northyorks.gov.uk

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					delegation of certain transport functions by York and North Yorkshire Combined Authority to North Yorkshire Council, by the Chief Executive Officer under his delegated power in paragraph 5.7 of the Officers' Delegation Scheme.			
2 Apr 2026	Corporate Director of Health and Adult Services	Executive Member for Health & Adult Services	Trailblazer Community Management Support Contract Procurement	Yes	Approval is required to procure an organisation to deliver community management support for the North Yorkshire elements of the Get York North Yorkshire Working Trailblazer programme.	The shape of the programme has been designed in ongoing engagement with representatives across the following organisations: - NYC officers - Humber North Yorkshire Integrated Care Board - Voluntary and Community	Engagement has been completed through: - Operational Delivery Meetings - Workshop engagement - 1:1s - Project impact stories	Angela Crossland, Head of Service Email: angela.crossland@northyorks.gov.uk

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						Organisations - YNY Combined Authority - City of York Council - Project participants		
8 Apr 2026	Executive Member for Culture, Arts & Housing		Mutual Exchange Policy	Yes	To approve the Mutual Exchange Policy for North Yorkshire Council, which sets out a consistent and transparent county-wide approach to managing tenant mutual exchanges following local government reorganisation, ensuring compliance with statutory duties.	Housing Management Internal Officers Legal Services Tenants	Consultation will be undertaken through targeted engagement with internal services and tenants. Housing Management and Legal Services will be consulted to review the draft policy, assess operational impacts, and ensure legal compliance. In addition, feedback will be gathered from tenants who have recently undertaken a mutual exchange, using	Imogen Downie, Housing Policy and Strategy Officer imogen.downie@northyorks.gov.uk

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							short interviews or surveys to capture their experiences of the current process.	
8 Apr 2026	Executive Member for Culture, Arts & Housing		Rent Setting Policy	Yes	To approve North Yorkshire Council's Rent Setting Policy, which sets out a clear and transparent county-wide approach to setting the rent charged for its Social Rent, Affordable Rent and Shared Ownership properties as a landlord. The policy clarifies the statutory and regulatory obligations which the Council will follow and ensure that a fair and consistent	Housing Management?? Internal Officers?? Legal Services?? Tenants	Consultation will be undertaken through targeted engagement with internal officers?and?tenants. Internal services will be consulted to review the draft?policy, assess operational impacts?and ensure compliance?with legislative requirements.?In addition, feedback will be gathered from tenants on the readability and clarity of the policy, as well	Imogen Downie, Housing Policy and Strategy Officer imogen.downie@northyorks.gov.uk

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					approach is adopted across all housing management areas.		as any decision points to which they can contribute.	
10 Apr 2026	Corporate Director of Community Development		Site and Event Security Provision	Yes	The purpose of this report it to seek approval from the Corporate Director of Community Development to reprocure North Yorkshire Council's Site and Event Security provision. The current framework agreement is due to expire on 31 December 2026.	Key NYC officers, including Finance, Legal, Climate, Equalities and Executive Member	MS Teams meetings and email	Stuart Clark, Head of Venues and Attractions stuart.clark@northyorks.gov.uk
13 Apr 2026	Corporate Director of Community Development		NYC-CD Emergency Accommodation	Yes	To seek approval for a new procurement arrangement to support the booking of emergency	Finance, legal and procurement	This direct award is intended to cover a period of time to allow for a wider procurement to	Kim Robertshaw, Head of Housing Needs Kim.robertshaw@northyorks.gov.uk

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<p>accommodation. The service is currently sourced on an ad hoc basis through various online platforms and, in some cases, directly with accommodation providers, with limited formal contractual arrangements in place.</p> <p>The proposed approach is to put in place a compliant interim solution that will provide a consistent and controlled method for booking emergency accommodation, while a wider project is undertaken to develop a long-term procurement</p>		<p>take place. As part of this wider project, all options will be properly considered, and appropriate market engagement will be considered to ensure the best route to market is identified.</p>
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					strategy for future service provision. This proposal follows the completion of a direct award process using an established national framework agreement for travel, transport, accommodation, and venue solutions.			
14 Apr 2026	Executive Member for Corporate Services		Unauthorised Camping and Lighting of Fires and Barbeques Public Spaces Protection Order 2026	Yes	To seek approval for the commencement of statutory consultation in respect of a proposed Unauthorised Camping and Lighting of Fires and Barbeques Public Spaces Protection Order 2026.	Scarborough and Whitby Area Committee Relevant Ward Members	Meetings Report and appendices submitted to the meeting of the Executive Member – Managing our Environment and Executive Member – Corporate Services on 3 December 2025	Drew Fussey, Environmental Enforcement Manager drew.fussey@north.yorks.gov.uk/01757 292151

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16 Apr 2026	Corporate Director of Community Development		BT Payphones	Yes	BT have advised NYC that they intend to remove some more last at site payphones and kiosks within North Yorkshire. BT have placed 90 day Notices in further payphone kiosks across the authority. The Council has the opportunity to consider these payphones and kiosks and either to support BT with the removal or object to the removal.	Parish, Town and City Councils affected Ward Councillors North Yorkshire Police Designing Out Crime Officer Resources Legal Finance Climate Equalities	Email contact and MS Teams meetings	Rachael Balmer rachael.balmer@northyorks.gov.uk
20 Apr 2026	Corporate Director of Community Development	Executive Member for Culture, Arts & Housing	Online Health procurement	Yes	Following the sign-off of the Active North Yorkshire Membership and Pricing Review on 3 February 2026, the service is seeking approval	Executive Member Corporate Director, Community Development Assistant Director, Culture and Leisure Assistant Director of Legal Operations	An RFI exercise has been completed to assess market options and supplier capabilities. Internal	Ben Walker, Commercial Development Manager, Active Leisure NY ben.walker@northyorks.gov.uk

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					<p>to procure a digital online health and classes solution to support the new membership packages.</p> <p>This procurement will enable communities, particularly those in rural areas who may not be able to access Active North Yorkshire hubs, to have improved and affordable access to health and wellbeing services.</p> <p>The procurement will focus on providing:</p> <ul style="list-style-type: none"> •Private GP appointments for members and their households •Remote physiotherapy sessions •Access to qualified dieticians 	<p>Assistant Director, Resources (Community Development) Corporate Strategy and Performance lead Climate Change lead Director of Public Health</p>	<p>consultation has taken place with Public Health, Overview and Scrutiny, Management Board, and the Executive. In addition to internal consultation, ANY customers were engaged through a user survey on memberships. Feedback from all consultation activity has informed the recommended approach.</p>	
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•24/7 mental health support
 •On-demand workouts and classes (noting that this element may be delivered through a separate procurement exercise depending on supplier capability)
 The procurement will cover the supply of these remote services and ensure integration with Active North Yorkshire's Leisure Management System, giving customers seamless and enhanced access to health and wellbeing services.
 Approval is required to proceed with the

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					procurement and implementation of the digital online health platform.			
20 Apr 2026	Assistant Director - Property, Procurement & Commercial		North Yorkshire Council – Washroom Services – Procurement Gate 1 & 3 award process.	Yes	To seek approval to pursue an award of the North Yorkshire Council Washroom Services contract utilising Procurement Gateway 1 and 3 award process. Due to the value of the contract which is in excess of £500,000 key decision and publication on the forward plan is required	Consultation has taken place with Procurement Service – Senior Commercial Manager and approval to progress granted by Procurement Advisory Board (19 March 2026) Finance and Legal Services Property Service – Head of Maintenance, Compliance and Facilities Management Environment Service – Head of Waste Operations and Street Scene	Consulted as part of the process for completing the gateway document - approval was sought to progress with the justification for award in advance of the document being submitted	Kerry Metcalfe, AD Property, Procurement & Commercial kerry.metcalfe@northyorks.gov.uk
21 Apr	Executive		Review of the	Yes	To agree a series	Parish/town councils in	Individual	Steven Goddard,

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2026			Public Convenience Service		of measures to take forward the public convenience service and an agreed approach for the role of Parish and Town Councils in managing the current network	Jan-April 2025 alongside key stakeholders; disability action groups, chambers of commerce, Business Improvement Districts.	meetings and drop-in sessions.	Public Conveniences Manager steve.goddard@northyorks.gov.uk
21 Apr 2026	Executive		Transfer of Ripon Town Hall to Ripon City Council	Yes	To approve in principle the transfer of Ripon Town Hall to Ripon City Council and to delegate the final decision to the Corporate Director Resources in consultation with the Executive Member for Finance and Resources	Legal Team	Consultation already taken place with Ripon City Council, details will be given in the report	Sharon Hudson Sharon.hudson1@northyorks.gov.uk

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21 Apr 2026	Executive		Adult Day Services in Ryedale	Yes	To request approval from Executive on proposals for NYC Adult Day Services in Ryedale.	Local stakeholders	Stakeholder meetings	Hannah Brown Email: hannah.brown3@northyorks.gov.uk / Tel No: 07970294814
21 Apr 2026	Executive		Council Plan 2026-2030 - To make recommendation to Full Council	Yes	To consider and recommend to council the Council Plan for 2026-2030	Corporate and Partnerships Overview and Scrutiny Committee Management Board	Meetings	Will Boardman, Head of Strategy & Performance will.boardman@northyorks.gov.uk
21 Apr 2026	Executive		Amendments to the Council's Constitution	Yes	Consideration of proposed amendments to the Council's Constitution for recommendation to full Council. Subject to any comments Members may have, to recommend the proposed amendments to	Relevant NYC Officers and Members The Members' Working Group on the Constitution	Correspondence and meetings	Moira Beighton moira.beighton@northyorks.gov.uk

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					the Constitution to full Council for approval.			
21 Apr 2026	Executive		Library Strategy Mid-Term Review	Yes	To seek approval to progress the Mid Term Review of the Library Strategy to Full Council for publication on the North Yorkshire Council website, and to seek approval to progress the proposed actions to support the National Year of Reading to Full Council.	Corporate Director, Community Development Assistant Director Culture, Leisure, Archives and Libraries Executive Member for Culture, Arts and Housing	MS Teams meetings, executive member briefing and emails.	Hazel Smith, Interim Head of Service for Libraries Hazel.smith@northyorks.gov.uk
21 Apr 2026	Executive		Selby Transforming Cities Fund - Increase in Contingency Budget requirement	Yes	To consider increasing contingency budget for the Selby Transforming Cities Fund (TCF) project from draw-	Corporate Director - Environment and Executive Member for Highways and Transportation	Briefings	Alex Richards, TCF Programme Delivery Manager alex.richards1@northyorks.gov.uk

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					down of the Council's capital contingency reserve following notification of cost increases/contract compensation events related to scheme delivery.			
21 Apr 2026	Executive		Crisis & Resilience Fund	Yes	To seek approval from the Executive for North Yorkshire Council to formally accept the Crisis and Resilience Fund (CRF) grant from the Department for Works and Pensions for the period 2026-2029. To seek delegated authority for the Director of Resources (Section 151 officer), in consultation with the relevant	A Crisis and Resilience Fund Project Group comprises officers from Welfare & Benefits, Customer Services, Income Maximisation, Localities, Housing & Communications. This group reports into the Council's Welfare & Inclusion Group.	Ongoing liaison with Chair of NYC's CRF Project Group and Welfare & Inclusion Group. Crisis & Resilience Fund Guidance	Marcus Lee, Head of Welfare and Benefits Email: Marcus.Lee@north.yorks.gov.uk or tel: 01653 638210

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Executive Members, to allocate Crisis and Resilience Fund resources in line with the national CRF guidance and the delivery approach described in this report.

Seek delegated authority for the Director of Resources (Section 151 Officer) in consultation with the relevant Executive Members, to procure and award any necessary contracts, including a call off contract for the central funding application and assessment service required to

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					deliver the Crisis and Resilience Fund.			
21 Apr 2026	Executive		SECTION 75 PARTNERSHIP AGREEMENT - in relation to the Targeted Healthy Child Service.	Yes	This report asks Executive to agree to consult on a new Section 75 agreement between North Yorkshire Council, NHS Humber North Yorkshire ICB and NHS West Yorkshire ICB for planning and delivering Community based emotional wellbeing support for Children and Young including in scope the Targeted Healthy Child Service. It further requests that the Corporate Director of Children and Young People's Service be given	The NHS and Local Authorities Partnership Arrangements Regulations 2000 stipulate that "the partners may not enter into any partnership agreements [under Section 75 (s75) of the NHS Act 2006] unless they have consulted jointly such persons as appear to them to be affected by such arrangements". A Public consultation will take place for 60 days which is considered sufficient time to enable stakeholders to respond. The proposal is to put in place formal partnership working for planning and delivering Community based emotional wellbeing	A published online consultation.	Emma Lonsdale Emma.Lonsdale@northyorks.gov.uk

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					delegated authority for the final Section 75 sign off.	support for Children and Young including in scope the Targeted Healthy Child Service. The Section 75 Agreement would be in place, subject to the outcome of the consultation from 1 April 2027. It is planned the consultation will run from 1st June to 31st July.		
21 Apr 2026	Executive	Executive Member for Highways & Transportation	North Yorkshire Council/NY Highways - Highway Officer Integration	Yes	To provide a detailed update on work relating to the proposed alternative operating model for duties currently undertaken by Highway Officers, Assistant Highway Officers and some Maintenance Managers in North Yorkshire Council's (NYC's) Highway	Internal meetings	N/a	Nigel Smith nigel.smith@northyorks.gov.uk

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					Operations Area teams, and mechanical sweepers and to seek approval for implementation of new ways of delivering these services via NY Highways (NYH). The proposed alternative method of service delivery will contribute to the Council's wider transformation savings agenda.			
21 Apr 2026	Executive		Bidding for Homes England funding from the Social and Affordable Homes Programme for specific schemes	Yes	The new Social and Affordable Homes Programme (SAHP) is for the period 2026 to 2036 and will commence in April 2026 with bids invited from February 2026 onwards. Approval is sought	Executive Members Key internal officers, including Climate and Equalities Homes England	On-going communication and dialogue with Homes England on funding proposals for schemes. MS Teams and email	John Burroughs, Housing Strategy and Development Officer John.burroughs@northyorks.gov.uk

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					to enable officers to submit bids to Homes England for funding from the new Social and Affordable Homes Programme (SAHP) for a number of specific schemes, which will support the delivery of the 500 homes required for the HRA Business Plan			
24 Apr 2026	Corporate Director of Environment	Executive Member for Highways & Transportation	Review of Temporary Vehicle Activated Sign (VAS) Protocol	Yes	To undertake a review of the Council's existing Vehicle Activated Signs (VAS) Protocol and to consider the potential value and merits of Speed Indicator Devices (SIDs).	Internal		Allan McVeigh, Head of Network Strategy, Highways and Transportation allan.mcveigh@northyorks.gov.uk

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28 Apr 2026	Corporate Director Children and Young People's Services	Executive Member for Education, Learning & Skills	Home to School Transport Contribution Fees for 2026/27	Yes	To recommend charges for the 2206-27 Academic Year for the following: - •Post 16 Home to School Transport; and •Paid permits offered to non-eligible pupils where there is spare capacity in home to school transport			Jon Holden, Head Strategic Planning (CYPS) jon.holden@northyorks.gov.uk
7 May 2026	Corporate Director of Resources	Deputy Leader & Executive Member for Finance & Resources	Care & Support Hub (Scarborough locality)	Yes	The report would seek approval of a decision to accept and approve the business case to develop a Care & Support Hub in Scarborough and proceed with its development, The North Yorkshire Council-run Care &	Local stakeholders	Meetings and correspondence Partnership	Hannah Brown Email: Hannah.Brown3@northyorks.gov.uk / Tel No: 01609 535906

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Support Hub would (if approved) provide specialist intermediate care as well as short and long-term specialist residential dementia care.

The report will set out the business case for the development of the Scarborough Hub, request approval for funding to proceed with its procurement as well as the Council's aspirations with regard to Carbon Net Zero opportunities for the care and support hub building.

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7 May 2026	Corporate Director of Resources	Deputy Leader & Executive Member for Finance & Resources	Care & Support Hub (Harrogate locality)	Yes	<p>The report would seek approval of a decision to accept and approve the business case to develop a Care & Support Hub in Harrogate and proceed with its development,</p> <p>The North Yorkshire Council-run Care & Support Hub would (if approved) provide specialist intermediate care as well as short and long-term specialist residential dementia care.</p> <p>The report will set out the business case for the development of the Harrogate Hub request</p>	Local stakeholders	Meetings and correspondence Partnership	<p>Hannah Brown Email: Hannah.Brown3@northyorks.gov.uk / Tel No: 01609 535906</p>

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					approval for funding to proceed with its procurement as well as the Council's aspirations with regard to Carbon Net Zero opportunities for the care and support hub building.			
8 May 2026	Corporate Director of Health and Adult Services	Executive Member for Health & Adult Services	Procurement of Integrated Community Equipment Loan Services Contract	Yes	To set out commissioning intentions and agree route to market for a long-term Integrated Community Equipment Loan Service.	Commissioning Partners in the NHS Humber and Yorkshire ICB, West Yorkshire ICB		Joanne Waldmeyer, Head of Service Development sarah.ianson@northyorks.gov.uk / Tel No: 01609 536498
12 May 2026	Executive		Adoption of North Yorkshire Council Harbours Strategy	Yes	To seek approval to adopt the North Yorkshire Council Harbours Strategy	Transport, Economy, Environment and Enterprise Overview and Scrutiny Committee; Scarborough and	The Council's website, via email and meetings	Chris Bourne, Head of Harbours and Coastal Infrastructure chris.bourne@northyorks.gov.uk

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						Whitby Area Committee; Filey Ward members; Scarborough Town Council, Whitby Town Council and Filey Town Council; Harbour User groups for Scarborough, Whitby and Filey and the strategy working groups.		
12 May 2026	Executive		Introduction of a new Enforcement Policy aligned with Renters Rights Act	Yes	Following the introduction of the Renters Rights Act (currently due October 2025) we will need to align our enforcement policy to ensure compliance. There are significant changes proposed which will affect tenants and landlords within communities across North Yorkshire.	As this is a legislative change consultation has been undertaken at government level, our policy will reflect the requirements set in the legislation.	Email, Teams and face-to-face meetings MS and	Lynn Williams, Head of Housing Renewal lynn.williams@northyorks.gov.uk

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12 May 2026	Executive		Introduction of a Civil Penalties Policy aligned with Renters Rights Act	Yes	Following the introduction of the Renters Rights Act we need to align our Civil Penalties Policy and Enforcement Policy to ensure compliance. There are significant changes proposed which will affect tenants and landlords within communities across North Yorkshire.	As this is a legislative change consultation has been undertaken at government level, our policy will reflect the requirements set in the legislation.	Email	Lynn Williams, Head of Housing Renewal lynn.williams@northyorks.gov.uk
12 May 2026	Executive		Acquisition of properties for use as affordable properties to go into the Housing Revenue Account	Yes	To obtain approval from the Executive to acquire properties on for use for affordable housing to take into the Housing Revenue Account. The acquisition of these homes will increase the supply of social	Executive member for Culture Arts and Housing Corporate Director of Community Development Assistant Director of Resources – Community Development Assistant Director for Housing	Direct contact with relevant members and service areas	John Burroughs, Housing Strategy and Development Officer john.burroughs@northyorks.gov.uk

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					and affordable rented and shared ownership housing and will also form part of our aspiration to deliver 500 new Council homes over the next 5 years.	Legal Finance Housing Needs service as they have confirmed the need in these locations Housing Management as they will be responsible for managing the properties. Homes and Places service as they will be responsible for the on-going maintenance of the properties.		
12 May 2026	Executive		Outdoor Learning Service	Yes	To provide an update on the Outdoor Learning Service provision in North Yorkshire			Amanda Fielding, AD Education & Skills Amanda.fielding@northyorks.gov.uk
13 May 2026	Executive Member for Open to Business		Knaresborough Neighbourhood Development Plan: Report of Independent Examination	Yes	To consider the Report of the Independent Examination of Knaresborough Neighbourhood Development Pla	Consultation with internal NYC teams to establish the following implications be included in the Executive Member Report:	Via email and face to face discussion as required with internal teams.	Rachael Balmer rachael.balmer@northyorks.gov.uk

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					n?and agree a Decision Statement setting out whether the plan meets the basic conditions and other legal requirements and should proceed to?referendum.	Financial Legal Equalities Climate change Performance		
13 May 2026	Executive Member for Culture, Arts & Housing	Corporate Director of Community Development	Virtual and In-Person Fitness Classes	Yes	To seek approval for the procurement of a group exercise solution to support Active North Yorkshire's leisure and wellbeing services across 14 hubs. The solution will include: • Site-based group exercise provision including licensing, instructor training, and ongoing content support for inhouse delivery at designated leisure	Councillor Simon Myers Nic Harne (Corporate Director, Community Development) Jo Ireland (Assistant Director, Culture and leisure) Jenifer Norton (Assistant Director of Legal Operations) Paul Foster (Assistant Director Resources) Richard Mair (Corporate Strategy and performance lead) Hannah Nutsey (Climate Change lead)	An RFI exercise and supplier Discovery Day have been completed to assess market options and system capabilities. Internal consultation has taken place. Feedback from all consultation activity has informed the recommended approach.	Ben Walker, Commercial Development Manager, Active Leisure NY ben.walker@northyorks.gov.uk

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					locations. • Virtual fitness provision including studio based virtual classes within leisure hubs and on demand digital fitness content for individuals to access remotely as part of an integrated virtual membership offer. Approval is required to proceed with the procurement and implementation of both the site-based and virtual group exercise solutions.			
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13 May 2026	Executive Member for Culture, Arts & Housing	Corporate Director of Community Development	Gym and Cycle Equipment and Maintenance	Yes	To seek approval for the procurement of gym and cycle equipment and associated	Councillor Simon Myers Nic Haine (Corporate Director, Community Development) Jo Ireland (Assistant	An RFI exercise has been completed to assess market options and capabilities.	Ben Walker, Commercial Development Manager, Active Leisure NY ben.walker@northy
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					<p>maintenance services to support Active North Yorkshire’s leisure and wellbeing provision across 17 hubs. This includes £3m FFE (Fixtures, Fittings and Equipment) investment into new gym equipment as agreed at Cabinet in November 2025 alongside the circa. £36m leisure investment planned at hubs in Selby, Skipton, Whitby and Pickering.</p> <p>The procurement will cover the supply, delivery, and installation of gym and studio equipment, along with ongoing maintenance and</p>	<p>Director, Culture and leisure) Jennifer Norton (Assistant Director of Legal Operations) Paul Foster (Assistant Director Resources) Richard Mair (Corporate Strategy and Performance lead) Hannah Nutsey (Climate Change lead)</p>	<p>Internal consultation has taken place. Feedback from all consultation activity has informed the recommended approach.</p>	<p>orks.gov.uk</p>
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					technical support. Approval is required to proceed with the procurement and implementation of the gym equipment and maintenance solution.			
13 May 2026	Executive Member for Culture, Arts & Housing		Decant Policy	Yes	To approve the Decant Policy for North Yorkshire Council, which establishes a consistent and transparent county-wide framework for the circumstances in which a decant may be required and the procedures to be followed in managing decants. The policy defines the	Housing Management Housing Standards Internal Officers Legal Services Tenants	Consultation will be undertaken through targeted engagement with internal services and tenants. Internal services will be consulted to review the draft Decant Policy, assess operational impacts and ensure compliance with landlord obligations.	Imogen Downie, Housing Policy and Strategy Officer imogen.downie@northyorks.gov.uk

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					criteria, decision making arrangements and operational processes that will ensure a fair and consistent approach across all housing areas following local government reorganisation.		Tenant engagement will also be carried out, with the specific method to be confirmed.	
13 May 2026	Executive Member for Culture, Arts & Housing		Learning and Development Strategy	Yes	To set out the proposed Learning and Development Strategy, which sets out how Learning and Development will support the achievement of the Housing Services' strategic goals and contribute to effectiveness over the coming years. A decision is required regarding	Housing Tenants Learning and Development	Tenant Forum involved with tenants.	Imogen Downie, Housing Policy and Strategy Officer imogen.downie@northyorks.gov.uk

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					the adoption and implementation of the Strategy.			
13 May 2026	Assistant Director - Housing		Procurement of Damp and Mould Surveys, Works, Mould Cleans and Auditing Services for Housing properties	Yes	The Housing Service wish to procure four contracts for : - •Damp, Mould and Timber Surveys •Damp, Mould and Timber Works •Mould cleans •Auditing of Damp, Mould and Timber Surveys and Works This procurement will aid the Housing Service in complying with Awaabs Law. The contracts would be for 2 years plus 2 x 1-year extension and run from November 2026.	Assistant Director, Housing Executive Member for Culture, Arts and Housing Assistant Director, Resources (Community Development)	Procurement and service discussions on requirements to meet better Awaabs Law.	Donna Jobling donna.jobling@northyorks.gov.uk

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20 May 2026	Full Council		Council Plan 2026-2030	Yes	To approve the Council Plan for 2026-2030	Corporate and Partnerships Overview and Scrutiny Committee Management Board Executive	Meetings	Will Boardman, Head of Strategy & Performance will.boardman@northyorks.gov.uk
20 May 2026	Full Council		Local Transport Plan Approval	Yes	To recommend the draft Local Transport Plan for approval before being passed to the Mayoral Combined Authority for recommendation and approval	Executive Transport, Economy, Environment and Enterprise Overview and Scrutiny Committee	Various committees, informal member working groups, public consultation and stakeholder engagement	Louise Neale louiseanne.neal@northyorks.gov.uk
20 May 2026	Full Council		Amendments to the Council's Constitution	No	Consideration of proposed amendments to the Council's Constitution recommended by the Executive. Subject to any comments Members may have, to approve	Relevant NYC Officers and Members The Members' Working Group on the Constitution The Executive	Correspondence and meetings	Moira Beighton moira.beighton@northyorks.gov.uk

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					the proposed amendments to the Constitution.			
20 May 2026	Full Council		Library Strategy Mid-Term Review	Yes	To seek approval to publish the Mid Term Review of the Library Strategy on the North Yorkshire Council website, and to approve the actions the Council will take to support the National Year of Reading.	Corporate Director, Community Development Assistant Director Culture, Leisure, Archives and Libraries Executive Member for Culture, Arts and Housing	MS Teams meetings, executive member briefing and emails.	Hazel Smith, Interim Head of Service for Libraries Hazel.smith@northyorks.gov.uk
20 May 2026	Full Council		Annual Overview and Scrutiny Report 2025/26 - A review of the work of overview and scrutiny committees in 2025/26 and looking ahead to the work that will be undertaken in	Yes	Approve the annual report of the Council's six thematic overview and scrutiny committees	Scrutiny Board	Email distribution of the final draft of the report to the Chairs of the Council's six thematic overview and scrutiny committees	Diane Parsons, Principal Scrutiny Officer, Alice Fox, Daniel Harry, Democratic Services and Scrutiny Manager alice.fox@northyorks.gov.uk; diane.parsons@northyorks.gov.uk;

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			2026/27					daniel.harry@northyorks.gov.uk, ,
26 May 2026	Executive		Q4 Performance Monitoring and Budget Report	Yes	Q4 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk
10 Jun 2026	Corporate Director of Community Development	Executive Member for Culture, Arts & Housing	Consolidation of North Yorkshire Council's in-house Lifeline service provision and fees	Yes	Approval sought to consolidate North Yorkshire Council's in-house Lifeline service provision and charging arrangements across the county, replacing legacy area based models with a single, consistent and sustainable countywide service.	Key officers including Legal, Finance, Climate and Equalities Key members	Email and MS Teams	Lynn Williams, Head of Housing Renewal lynn.williams@northyorks.gov.uk
16 Jun	Executive		Tree and	Yes	North Yorkshire	Members of the	Engagement	Helen Arnold, Tree

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2026			Woodland Policy		Council has a legal duty and powers to manage the risk and to protect trees on the land that we manage. This should be reasonable and proportionate to balance the many benefits that trees and woodlands bring. Developing a county wide approach to policy will provide Officers, elected Members and all other stakeholders clarity on how this will be managed. The report will present the Tree and Woodland Policy for adoption.	Transport, Economy, Environment and Enterprise Overview Property Services, Risk and Insurance, Health	with the TEEE O	and Woodland Manager Helen.arnold@northyorks.gov.uk
16 Jun 2026	Executive		Children and Young Peoples	Yes	Approval of new Children and	Children, Young People and their	Online engagement	El Mayhew, Corporate Director

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			Strategy		Young Peoples Strategy	families who live in North Yorkshire Partners e.g. Police, Education and Health Members C&F OSC	Red Bag for schools Youth Voice and Creative Engagement Team	for Children and Young People's Services el.mayhew@northyorks.gov.uk
16 Jun 2026	Executive		Redeployment of land to the north and south of Crosshills Lane, Selby	Yes	To approve the proposed redeployment of the property	Executive members and Management Board at the informal Executive meeting held on 8 June 2021		Philip Cowan, Non-Operational Property Manager, NYCC Property Services Philip.Cowan@northyorks.gov.uk
16 Jun 2026	Executive		Housing Delivery Joint Venture	Yes	The purpose of the report is to seek approval for the Council to enter into a Limited Liability Partnership to create a Housing Joint Venture Vehicle.	Housing and Leisure Overview	Presentation to Housing and Leisure Overview	Hannah Heinemann, Head of Housing Delivery and Partnerships Hannah.Heinemann@northyorks.gov.uk
25 Jun 2026	Assistant Director - Regulatory		North Yorkshire Council Stray Dog	Yes	To seek approval to procure a	Internal Gateway	Internal Procurement	Dean Richardson, Head of Regulatory

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	Services, Registration, Bereavement & Coroners Service		Kennel Contract		contract with a provider for the provision of kennelling for stray dogs for a period of three years with the option to extend for a further two years.	process	Gateway process	Services dean.richardson@northyorks.gov.uk
8 Jul 2026	Executive Member for Culture, Arts & Housing		Leasehold Policy	Yes	To approve the Leasehold Policy for North Yorkshire Council, which sets out a consistent and transparent county-wide approach to the Council's arrangements with leaseholders in its capacity as a landlord. The policy provides clarity of rights, responsibilities and statutory obligations to ensure fair and	Housing Management Internal Officers Legal Services Leaseholders	Consultation will be undertaken through targeted engagement with internal services and leaseholders. Internal services will be consulted to review the draft Leasehold Policy, assess operational impacts and ensure legal and statutory compliance. In addition, a focus group will be held with	Imogen Downie, Housing Policy and Strategy Officer imogen.downie@northyorks.gov.uk

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					effective management of leasehold properties.		leaseholders to gather feedback on the policy and their experiences.	
8 Jul 2026	Executive Member for Culture, Arts & Housing		Shared Ownership Policy	Yes	To approve the Shared Ownership Policy for North Yorkshire Council, which sets out a consistent and transparent county-wide approach to the Council's arrangements with shared owners in its capacity as a landlord. The policy clarifies rights, responsibilities and statutory obligations, and the management of shared ownership homes, ensuring fair and effective service delivery following	Housing Management Internal Officers Legal Services Shared Owners Housing and Leisure Overview and Scrutiny Committee	Consultation will be undertaken through targeted engagement with internal services, elected members and shared owners. Internal services will be consulted to review the draft Shared Ownership Policy, assess operational impacts and ensure legal and statutory compliance. A focus group will be held with Shared Owners to gather feedback on the	Imogen Downie, Housing Policy and Strategy Officer imogen.downie@n orthyorks.gov.uk

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					local government reorganisation.		policy and their experiences. In addition, the Housing and Leisure Overview and Scrutiny Committee will review the draft policy.	
15 Jul 2026	Full Council		Annual Report of the Police, Fire and Crime Panel 2025/26	Yes	Approve the 2025/26 Annual Report of the Police, Fire and Crime Panel	Police, Fire and Crime Panel Members	Police, Fire and Crime Panel - 23 April 2026	Diane Parsons, Principal Scrutiny Officer, Daniel Harry, Democratic Services and Scrutiny Manager daniel.harry@northyorks.gov.uk; diane.parsons@northyorks.gov.uk,
15 Jul 2026	Full Council		Children and Young Peoples Strategy	Yes	Approval of new Children and Young Peoples Strategy	Children, Young People and their families who live in North Yorkshire Partners e.g. Police, Education and Health Members	Online engagement Red Bag for schools Youth Voice and Creative Engagement Team	El Mayhew, Corporate Director for Children and Young People's Services el.mayhew@northyorks.gov.uk

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						C&F OSC		
4 Aug 2026	Executive		North Yorkshire Council Regulatory Services Urban Gull Strategy	Yes	To seek approval of a North Yorkshire Council Regulatory Services Urban Gull Strategy	Stakeholder consultation held February/March 2025 to inform the strategy development work.	Survey/questionnaire completed by stakeholders. Draft strategy scheduled at Overview and Scrutiny Committee and Scarborough and Whitby Area Committee in 2026 prior to submission to Executive	Dean Richardson, Head of Regulatory Services dean.richardson@northyorks.gov.uk
4 Aug 2026	Executive		Scarborough Harbour West Pier Delivery	Yes	The report will seek approval: 1.To agree final budget for delivery of the Scarborough Harbour West Pier Deliver. 2.To request approval of the NYC required funding. 3.To request	Community Development: Economic Development, Regeneration, Tourism and Skills, Resources Environment: Harbours, Resources Legal and Democratic Services: Legal Resources: Property, Procurement and	Email and briefing	Helen Jackson, Regeneration Projects Manager helen.jackson1@northyorks.gov.uk

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					approval to enter into a contract with construction contractor to deliver agreed works.	Commercial		
4 Aug 2026	Executive Member for Education, Learning & Skills	Corporate Director Children and Young People's Services	School Based Nursery Grant – Phase 3	Yes	To request approval to apply for a DfE School Based Nursery Grant	N/A Grant request		Jon Holden, Head Strategic Planning (CYPS) Julia.Temple@northyorks.gov.uk
18 Aug 2026	Executive		Q1 Performance Monitoring and Budget Report	Yes	Q1 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk
24 Sep 2026	Assistant Director - Property, Procurement & Commercial		Open Framework for construction works above £1m	Yes	To undertake a procurement exercise to establish a PA2023 Open	Relevant officers – internal.	Internal communication, discussions and meetings as required.	Kirsty Gale, Principal Capital Programme Manager Kirsty.gale@northy

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					Framework (Works) that will deliver capital minor, and major build construction works of £1 Million and above.			orks.gov.uk - 01609 532062
17 Nov 2026	Executive		Q2 Performance Monitoring and Budget Report	Yes	Q2 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk
1 Dec 2026	Executive		Director of Public Health Annual Report 2025-26	No	The Director of Public Health Annual Report is an independent report on the health of the local population. The Director of Public Health has a duty to write an annual report, whereas the local	The report includes reflections on engagement already undertaken with a wide range of stakeholder groups. The report will be shared with HAS leadership teams, Executive Portfolio Holder and	Meetings and correspondence	Louise Wallace, Director of Public Health Email: louise.wallace@northyorks.gov.uk

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					authority's duty is to publish it. The focus of this year's report is on the importance of 'getting people moving more' and how Public Health and partners are working to provide opportunities for and access to healthy movement. The Executive committee will be asked to consider and note the report.	Management Board for comment as it progresses, and to the Health and Wellbeing Board, Scrutiny of Health Committee and Care and Independence Overview & Scrutiny Committee for information following Executive.		

Should you wish to make representation as to the matter being discussed in public please contact Daniel Harry
 Email: (daniel.harry@northyorks.gov.uk) Tel: 01609 533531.